



**King's Lynn Area Consultative Committee**  
**Thursday, 24th August, 2017 at 6.00 pm**  
**in the Committee Suite, King's Court, Chapel Street,**  
**King's Lynn**

**Additional Information**

1. **Public Open Space - including Grass Cutting, Allotments and Open Space** (Pages 2 - 3)

The Committee will receive a report on all aspects of Public Open Space in King's Lynn.

Maps will be provided on individual wards. Please note these were produced in 2015 but little will have changed in terms of the areas which are maintained.

**Contact**

Democratic Services  
Borough Council of King's Lynn and West Norfolk  
King's Court  
Chapel Street  
King's Lynn  
Norfolk  
PE30 1EX  
Tel: 01553 616394  
Email: [democratic.services@west-norfolk.gov.uk](mailto:democratic.services@west-norfolk.gov.uk)

## Agenda Item 7

Grass cutting – some additional information to clarify which areas are currently on our maintenance schedule:

- Green = 'BCKLWN Soft Landscaping' - soft landscaping (i.e. grass, shrubs) owned and maintained by BCKLWN
- Yellow = 'BCKLWN Hard Landscaping' - hard landscaping (i.e. tarmac, gravel) owned and maintained by BCKLWN
- Red = 'NCC' - soft landscaping (i.e. grass, shrubs) within Highway Boundary and maintained by BCKLWN
- Dark green = 'BCKLWN Woodland' - woodland owned and maintained by BCKLWN
- Purple = 'Third Party' - generally soft landscaping (i.e. grass, shrubs) owned by a third party, but maintained by BCKLWN

There are also some separate classifications for Lynnsport:

- Sports Pitch - i.e. football pitch
- Scrubland - areas not maintained, i.e. rough scrubland
- Flail cut – areas maintained by tractor-drawn flail
- Lynnsport mown – areas maintained as mown grass (either by tractor or by team)
- Water-drain – water/drain

*NB, the Lynnsport layout currently reflects the layout prior to roadway/new developments.*

Please also see a copy of the legend as follows:

-  BCKLWN Soft Landscaping
-  BCKLWN Hard Landscaping
-  NCC
-  BCKLWN Woodland
-  Third Party
-  Lynnsport Sports Pitch
-  Lynnsport Scrubland
-  Lynnsport Flail Cut
-  Lynnsport Mown
-  Water/Drain

Parish/ Ward	Kings Lynn		Hourly Rate Direct costs £	23.32			
<b>GROUNDS MAINTENANCE ON BOROUGH COUNCIL LAND</b>							
<b>GRASS CUTTING</b>							
Features/areas	Area etc:	TIME	PER	Time - Hrs	Annual Frequency:	Time per year	Yearly Cost:
Grass Cutting Pedestrian Mower		0.080	100m2	0.0	18	0.00	£0.00
Grass Cutting Pedestrian Mower	8246	0.080	100m2	6.6	12	79.16	£1,846.05
Grass Cutting Inc Strimming	18635	0.070	100m2	13.0	18	234.80	£5,475.56
Grass Cutting Inc Strimming	305360	0.070	100m2	213.8	12	2,565.02	£59,816.36
Grass Cutting Inc Strimming	38665	0.070	100m2	27.1	6	162.39	£3,787.00
Grass cutting Tractor Drawn	124695	0.030	100m2	37.4	36	1,346.71	£31,405.18 *
Grass cutting Tractor Drawn	115464	0.030	100m2	34.6	18	623.51	£14,540.15 *
Grass cutting Tractor Drawn		0.030	100m2	0.0	12	0.00	£0.00
Grass cutting Tractor Drawn		0.030	100m2	0.0	6	0.00	£0.00
Grass cutting Tractor Flail	17757	0.050	100m2	8.9	1	8.88	£207.05
Grass cutting Tractor Flail	83477	0.050	100m2	41.7	2	83.48	£1,946.68
Grass cutting Tractor Flail	10366	0.050	100m2	5.2	3	15.55	£362.60
<b>Sub Total:</b>						<b>5,119.50</b>	<b>£119,386.64</b>
<b>ANNUALS AND PERENNIALS</b>							
Annual Bedding Planting	315	0.200	m2	63.0	2	126.00	£2,938.32
Annual Bedding Maintenance	315	0.130	100 m2	0.4	26	10.65	£248.29
Annual Bedding Watering	315	0.910	100m2	2.9	34	97.46	£2,272.79
Hanging Baskets/ Barrier Baskets	39	0.740	100m2	0.3	26	7.50	£174.98
Hanging Basket/ Barrier Basket Watering	39	0.910	100m2	0.4	1	0.35	£8.28
Perennial Beds Maintenance	322	0.130	100m2	0.4	26	10.88	£253.81
Perennial Beds Pruning	322	0.060	100m2	0.2	2	0.39	£9.01
Perennial Beds Clearing Arisings	322	0.050	10m2	1.6	2	3.22	£75.09
<b>Sub Total:</b>						<b>256.46</b>	<b>£5,980.57</b>
<b>HEDGES AND SHRUBS</b>							
Hedge Cutting Manual	3591	0.100	10m2	35.9	2	71.82	£1,674.84
Hedge Cutting Tractor Flail	2842	0.030	10m2	8.5	2	17.05	£397.65
Hedge Clearing Arisings	3591	0.050	10m2	18.0	2	35.91	£837.42
Shrub Maintenance	9849	0.130	100m2	12.8	26	332.90	£7,763.14
Shrub Pruning	9849	0.060	m2	590.9	2	1,181.88	£27,561.44
<b>Sub Total:</b>						<b>1,639.56</b>	<b>£38,234.50</b>
<b>OTHER MAINTENANCE ACTIVITIES</b>							
Leaf Clearance				1,070.0		1,070.00	£24,952.40
Bulb Planting				16.0		16.00	£373.12
Herbicide Spraying Rounds				493.0		493.00	£11,496.76
Tree Lifting				996.5		996.50	£23,238.38
De suckering Trees				111.0		111.00	£2,588.52
Collection/Clearing Wreaths						0.00	£0.00
<b>Sub Total:</b>						<b>2,686.50</b>	<b>£62,649.18</b>
<b>Un-Sponsored Badge Beds</b>							
Planting (inc Nursery collections)				17.0		17.00	£396.44
Trimming				15.0		15.00	£349.80
Removal/Disposal				3.0		3.00	£69.96
Weeding				12.0		12.00	£279.84
<b>Sub Total:</b>						<b>47.00</b>	<b>£1,096.04</b>
<b>Additional Play Area Maintenance</b>							
Playareas							
Replacing Bark				37.5		37.50	£874.50
<b>Sub Total:</b>						<b>37.50</b>	<b>£874.50</b>
<b>Total Grounds Maintenance Works</b>						<b>9,786.51</b>	<b>£228,221.42</b>

Hourly Rate Sports Pitches 24.00

<b>SPORTS PITCHES</b>				
Features/ areas	Number	Total Area M2	Hours	Annual Cost £
Bowls	1		173	4,152
Football-KL	8		371	8,904
Rugby	2		100	2,400
<b>Total Sports pitch Works</b>			<b>644</b>	<b>£15,456</b>

This is works in addition to main grass cutting, which includes, goal mouth repairs, pitch marking, feeding etc.

**THE WALKS DIRECT COSTS £57,670**

This includes repairs, playarea maintenance, utilities, cost of special events (nett of events income of £7,800)

**TOTAL COST OF SPECIAL EXPENSES WORK £301,347**

Amount charge to Kings Lynn as Special Expenses in 2017/18 **£288,600**

Shortfall in special expenses charge **£12,747\***

\* the increase in grass cutting costs is due to the increase in cut frequency